

Wasatch Front Water Quality Council

2022 Preliminary Budget

Wasatch Front Water Quality Council Jordan River Farmington Bay 2021 Forcast to Complete and 2022 Preliminary Budget

ACCT NO.	ITEM		ACTUAL 2020	Unexp Conti 20	racts		BUDGET 2021	YTD 10/29/21	Fo	orcasted to Go	(0	Over)/Under Forecast	-	PROPOSED BUDGET 2022	EXPENDED %
343044 343043	Reserves	\$ \$	575,700 25,000			\$ \$	575,700 100,000	\$ 575,700 25,000		- -	\$ \$	-	\$	575,700	100.00% 25.00%
	TOTAL REVENUE	\$	600,700			\$	675,700	\$ 600,700			\$	-	\$	575,700	
110 130 200 210 220 230 310 350 360 390	EXPENSE Salaries Employee Benefits Operating Expenses Office Expense Computer Expense Telecommunications Transportation Outside Services (Research Contracts) Laboratory Education/Memberships/Pub./Incentives/Legal Contingency	• • • • • • • • • • •	254,833 60,612 36,403 446 659 5,911 313,079 2,872 2,676	\$	94,762	***	245,000 65,000 30,000 1,000 4,000 2,000 6,000 314,000 10,000 5,000	242,129 60,096 18,579 - 292 5,200 178,328 17,523 1,645		13,822 4,273 1,000 2,500 67 1,196 132,279 4,030	\$ \$ \$ \$ \$ \$ \$	(52,819) (8,918) 7,148 - 1,500 1,641 (396) 3,393 (11,553) 1,977	\$ \$ \$ \$ \$ \$ \$ \$	245,000 67,000 25,000 1,000 2,000 1,000 5,000 180,000 15,000 4,000	98.83% 92.46% 61.93% 0.00% 0.00% 14.60% 86.67% 56.79% 175.23% 32.90%
	TOTAL OPERATING EXPENSE	\$	677,492	\$	94,762	\$	682,000	\$ 523,792	\$	216,236	\$	(58,028)	\$	545,000	76.80%
	Contributors - 2021 South Davis Sewer District Central Davis Sewer District North Davis Sewer District Central Valley Water Reclaimation Facility South Valley Water Reclaimation Facitlty South Valley Sewer District Salt Lake City					\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 50,000 100,000 150,000 75,000 50,700 100,000 575,700		Co	xpended ommitted ear End Total	\$ \$	523,792 216,236 740,028			\$ 30,700

Wasatch Front Water Quality Council Utah Lake 2021 Forcast to Complete and 2022 Prelininary Budget

ACCT NO.	ITEM		ACTUAL 2020		BUDGET 2021		YTD 10/29/21	Foi	rcasted to Go		(<mark>Over)</mark> /Under Forcast		PROPOSED BUDGET 2022	EX	PENDED %
	REVENUE														
343044	Contributions	\$	240,000		225,000	\$	225,000		-	\$	-	\$	225,000		100.00%
343043	Reserves	\$	-	\$	-	\$	-	\$	-	\$	-	L,			
	TOTAL REVENUE	\$	240,000	\$	225,000	\$	225,000			\$	-	\$	225,000		
	EXPENSE														
110	Salaries	•	72,430		75,000	\$	60,845	Φ	15,211	Φ	(1,056)		65,000		81.13%
130	Employee Benefits	φ	24,128		26,000		14,262		3,566	\$	8,173		23,000		54.85%
200	Operating Expenses	\$	25,461	\$	20,000	\$	7,468		1,867	\$	10,665				37.34%
210	Office Expense	\$	20,401	\$	1,000	\$	7,400	\$	1,000	\$	10,000	I \$			0.00%
220	Computer Expense	\$	446	\$	2,000	\$	_	\$	1,000	\$	1,000		*		0.00%
230	Telecommunications	\$	659	\$	2,000	\$	153	\$	38	\$	1,809		,		7.65%
310	Transportation	\$	4,120	\$	5,000	\$	4,290	\$	1,073	\$	(363)		,		85.80%
350	Outside Services (Research Contracts)	\$	129,264	\$	131,000	\$	64,703	\$	32,297	\$	34,000		,		49.39%
360	Laboratory	\$	2,902	\$	3,000	\$	2,207	\$	552	\$	241	\$	*		73.57%
390	Education/Memberships/Pub./Incentives/Legal	\$	676	\$	2,000	\$	645	\$	161	\$	1,194	\$	1,000		32.25%
	Contingency	\$	-	\$	-	\$	-	\$	-	\$	-		·		
	TOTAL OPERATING EXPENSE	\$	260,086	\$	267,000	\$	154,573	\$	56,765	\$	55,663	\$	212,000		57.89%
	Contributors - 2021 Orem City Timpanogos SSD Provo City Spanish Fork City			\$ \$ \$	50,000 100,000 50,000 25,000	_		Co	pended ommitted ear End Total	\$ \$	154,573 56,765 211,338			\$	13,000
				\$	225,000	- -									

Wasatch Front Water Quality Council
2021 Outside Services Contracts and 2022 Outside Services Proposal

	C	2020 emaining Contract ue Carried FWD	JRFB 2021 Contracts	•	UL 2021 Contracts	(JRFB 2022 Contracts- Proposed	UL 2022 contracts - Proposed
2020 Projercts with Unexpended Values								
Farmington Bay Nutrient Mass Balance	\$	19,288						
Farmington Bay Nutrient Mass Balance Burian	\$	3,542						
BYU Sediment Core Study - Nelson	\$	51,932						
Sediment Transformation - Sediment White Paper	\$	11,000						
Air Deposition Expert	\$	5,000						
2021 Projects/Contracts								
VSS Source Identification UofU			\$ 21,165					
VSS Source Identification Goel			\$ 9,500					
Corbicula Oxygen Demand - Oreohelix			\$ 20,000					
Jordan River Mussel Study Followup - Oreohelix			\$ 20,000					
Fate and Ecological Effects of North Davis SD Effluent - Oreohelix			\$ 60,000					
Food Web Assessment and Modeling - Oreohelix			\$ 15,000					
Oreohelix Reports - Per Memo - Farmington Bay and Jordan River						\$	100,000	
Oreohelix Reports - Per Memo - Utah Lake								\$ 40,000
Farmington Bay Atmospheric Deposition - Wood Miller			\$ 25,000			\$	25,000	
Atmospheric Sampling Analysis - BYU			\$ 5,000			\$	5,000	
Sediment Cycling of P & N - Dr. Johnson			\$ 10,000			\$	10,000	
Sediment Cycling of P & N - Student Support			\$ 10,000			\$	30,000	
Support for Permits Development Jordan River 7Q10 - HAL			\$ 46,942					
Reuse Potential Study - GSL Science			\$ 9,000					
Permit Support - Jordan River Wasteload Review - Hansen Allen and Luce			\$ 20,000					
Atmospheric Bulk Deposition - Wood Miller				\$	20,000			\$ 20,000
Utah Lake Food Web Nutrient Based Model - Oreohelix				\$	25,000			
Sediment Transformation - Sediment White Paper				\$	11,000			
River Continuum Concepts			\$ 15,000	\$	12,000			
Rushforth Phycology			\$ 15,000	\$	12,000			
Model Update - Wood Miller				\$	10,000			
GSL Science			\$ 7,000	\$	5,000	\$	7,000	\$ 5,000
Tom Holstrom			\$ 2,000	\$	2,000	\$	3,000	\$ 3,000
Totals	\$	90,762	\$ 310,607	\$	97,000	\$	180,000	\$ 68,000

Reports and Continued Studies 2021 through 2022

Wasatch Front Water Quality Council

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And

Theron Miller Ph.D. Wasatch Front Water Quality Council, Salt Lake City, UT

September 14, 2021

Farmington Bay

- <u>Project Report Title:</u> "Ecology and Food Web Dynamics of an Effluent Dominated Sheetflow Wetland, Great Salt Lake, UT". Mid-Year Progress Report. 2021. Synopsis: Mid-term_evaluation of environmental and ecological dynamics of NDSD effluent dominated wetlands based on the objectives outlined in the DWQ approved NDSD 2020 Field Sampling Plan (Jacobs and WFWQC 2020). Anticipated Delivery Date: September 2021
- 2. Project Report Title: "Ecology and Food Web Dynamics of an Effluent Dominated Sheetflow Wetland, Great Salt Lake, UT". End-of-Year Progress Report. 2021. Synopsis: Annual evaluation of environmental and ecological dynamics of NDSD effluent dominated wetlands based on the objectives outlined in the DWQ approved NDSD 2020 Field Sampling Plan (Jacobs and WFWQC 2020). Anticipated Delivery Date: February 2022
- 3. Project Report Title: "Ecology and Food Web Dynamics of an Effluent Dominated Sheetflow Wetland, Great Salt Lake, UT". End-of-Year Progress Report.

 Synopsis: Final evaluation of environmental and ecological dynamics of NDSD effluent dominated wetlands based on the objectives outlined in the DWQ approved NDSD 2020 Field Sampling Plan (Jacobs and WFWQC 2020).

Anticipated Delivery Date: December 2022

4. <u>Project Report Title:</u> "Development of Farmington Bay Effluent Dominated Sheetflow Wetland Food Web Model Using Ecopath with Ecosim"

<u>Synopsis:</u> The report will summarize food web model components and justifications for the Ecopath with Ecosim food web models we are developing. The working model will be a static, mass-balanced snapshot of the system which will then be used in a time dynamic simulation module and a spatial and temporal dynamic module designed for exploring impacts from various preplanned scenarios.

Anticipated Delivery Date: Preliminary Findings, June 2022, Final, December 2022

<u>5.</u> <u>Project Report Title:</u> Recent History of Cyanobacterial Blooms in Relation to Lake level, nutrient sources and residence time.

<u>Synopsis:</u> This report will summarize weekly and biweekly data of cyanobacterial blooms in Farmington Bay in relation to declining lake levels, residence time and changing ecological characteristics.

Anticipated Delivery Date: October, 2022

<u>6. Project Report Title: Diel Patterns of Sonde Measurements and Nutrient Concentrations in Impounded Wetlands of Farmington Bay.</u>

<u>Synopsis:</u> Diel measurements of pH, Temperature, DO and EC have been performed and nutrients and H2S concentrations were measured monthly each summer in 3-4 impoundments in Farmington Bay over several years in order to characterize nutrient concentrations and cycling from river and sediment sources. This allowed evaluation of Farmington Bay wetlands in comparison to the general paradigm that healthy wetlands sequester suspended sediment and nutrients to improve habitat and water quality. Anticipated Delivery Date: *December, 2021*

<u>7. Project Report Title: Atmospheric Deposition on Farmington Bay and its Significance to the Nutrient Budget of the Bay</u>

<u>Synopsis:</u> Three Council atmospheric deposition samplers, one NADP sampler and 5 of Dr. Wood Miller's bulk samplers have been situated around Farmington Bay for two years. These data will be summarized and compared among sampling methods as well as with data from Utah Lake samplers and provide and accurate estimate of the AD contribution to the the FB budget.

Anticipated delivery date: November 2022

Utah Lake

1. <u>Project Report Title:</u> "Development of Utah Lake Food Web Model Using Ecopath with Ecosim"

<u>Synopsis:</u> The report will summarize food web model components and justifications for the Ecopath with Ecosim food web models we are developing. The working model will be a static, mass-balanced snapshot of the system which will then be used in a time

dynamic simulation module and a spatial and temporal dynamic module designed for exploring impacts from various preplanned scenarios.

Anticipated Delivery Date:

Initial setup and first run of model, *December 2021*. Final Report and final model scenario runs, *December 2022*.

2. Project Report Title: "Reevaluating Nutrient Atmospheric Deposition on Utah Lake and Great Salt Lake Locations 2020, including Effects of Sampler Type. Statistical Analyses and Results."

<u>Synopsis:</u> A statistical reanalysis of Utah Lake atmospheric deposition data collected by BYU grad student.

Anticipated Delivery Date: October 2021

3. <u>Project Report Title:</u> "Continued Development of a Utah Lake Multimetric Index of Ecological Integrity"

<u>Synopsis:</u> The Utah Lake Science Panel Subcommittee on Aquatic Life Use Criteria has recommended continued development of our provisional index of ecological integrity (Richards and Miller 2019).

Anticipated Delivery Date: December 2022

<u>4.</u> <u>Project Report Title:</u> "Chronic Misuse of Bioassessment Models and Potential for Their Misapplication to Utah Lake Monitoring".

<u>Synopsis:</u> UDWQ relies on a single measure of biological integrity for the States rivers and streams. This measure has major flaws and is an example of what may be in store for Utah Lake monitoring. Several river and stream case examples will be used to guide the Utah Lake Science Panel away from accepting single metric assessment development.

Anticipated Delivery Date: July 2022

<u>5.</u> <u>Project Report Title:</u> A Critical Evaluation of Data Presented to the Utah Lake Science Panel and its Use.

<u>Synopsis:</u> Several projects have been commissioned by the ULSP to assist in understanding myriad nutrient-chemical interactions, nutrient bioavailability, sediment nutrient flux and atmospheric nutrient deposition. While this information will inform the Panel's recommendation for nutrient criteria, there will likely not be an integrated report that describes this process, including the "weight" or confidence or assumptions in applying the underlying data.

Anticipated Delivery Date: March, 2023

Jordan River

1. <u>Project Report Title:</u> "Contribution of Asian Clam, *Corbicula fluminea* to Sediment Oxygen Demand in the Jordan River"

<u>Synopsis:</u> Lower Jordan River occasionally has high SOD concentrations, which may be exacerbated by Asian Clam feeding, metabolism, and ecological interactions with sediments. The importance of the clam's effect on SOD will be evaluated quantitatively. <u>Anticipated Delivery Date:</u> *March 2022*

2. Project Report Title: Summary of Water quality, Sediment Nutrient Fluxes and Flow Measurements, Including an Update of the QUAL2Kw Model Synopsis: Monthly water quality sampling for nutrients and common ions has been performed for more than 12 years. While periodic progress reports have been provided (e.g. Miller, 2018), a final synopsis, including an updated version of the QUAL2Kw will provide an essential record of this significant data record. Anticipated Delivery Date: September, 2022

Literature Cited

- Jacobs and WFWQC. 2020. Richards, D.C. and T. Miller 2020. Monitoring the Ecological Health of Farmington Bay and Ogden Spur of Great Salt Lake as Related to North Davis Sewer District Discharge with a Focus on Water Chemistry, Biological Diversity, Primary, Secondary, And Tertiary Production, and Avian Food Resource Use. Sampling Analysis Plan 2020. Submitted to North Davis Sewer District.
- Miller, T.G. 2018. A Physical, Chemical and Biological Assessment of the Jordan River: 2013-2018. Report to Wasatch Front Water Quality Council.
- Richards, D. C., and T. G. Miller. 2019. A Provisional Multi-Metric Index of Biological Integrity (MIBI) to Assess Water Quality in Utah Lake centered on Regulatory Directives. Technical Report.

Sediment Flux Studies - 2022

Bill Johnson

Objective:

The objective of the research to be performed is to determine the fluxes of dissolved and particulate phosphorous in shallow sediment down-gradient of Central and North Davis POTW effluents. Bill Johnson will co-advise with Theron Miller two students (Hannah Finley and Ivan Gaichuk) for whom this research will comprise their M.S. theses in Geoscience.

Approach:

Hydraulic gradients and phosphorous speciation (particulate and nominally dissolved) will be determined along two east-west transects extending westward from effluent discharges. Each transect will have three sites along its length, with each site having piezometers at three depths to monitor vertical hydraulic gradient and

Budget for Project - 2022:

Dr Bill Johnso	n Consulting Fee	\$10,000
Student Fees	-	\$19,000
Laboratory Su	upplies	\$10,000
	Total Project	\$39,000

Farmington Bay Wetlands Phosphorus Study
Wasatch Front Water Quality Council
University of Utah-Geology and Geophysics
Hannah Finley and Ivan Giachuk
Theron Miller, Ph.D. and William P. Johnson, Ph.D.

Objective 1

 Placement and maintenance of piezometer transects to understand phosphorus mobilization through hydraulic head measurements and sediment core collection for phosphorus sequential extraction.

Frequency of Measurement

- Bi-weekly hydraulic head measurements.
- One-time collection of duplicate sediment cores located equidistant in north-south trend from the piezometer for phosphorus sequential extraction.

Locations

North Transect

The north transect is made up of three sites located west of North Davis Sewer District (NDSD) (Figure 1) running approximately parallel to Antelope Island Rd to the north and the edge of the phragmites patch to the south. Each site has shallow (~1.5 m) and deep (~2 m) piezometers adding up to six piezometers total.



Figure 1. North transect with Antelope Drive to the north and phragmites patch to the south.

South Transect

The proposed south transect will be made up of three sites to the southwest of Central Davis Sewer District (CDSD) (Figure 2) running parallel to CDSD discharge creek. Each site has shallow (~1.5 m) and deep (~2 m) piezometers adding up to six piezometers total.



Figure 2. South transect located southwest of CDSD, parallel to effluent discharge.

Objective 2

2. Streamflow discharge measurements at Farmington Bay (FB) to understand the contribution of groundwater inflow.

Frequency of Measurement

 One time each late-summer early-fall season measurement of discharge at two locations north and south of the main lateral groundwater flow from FB east shore.

FB Flow Transect locations North South Utah Roads Antelopo Island Sample State South Antelopo Island Farmington bay

Figure 3. The north(blue) and south(red) streamflow transects located in the main channel of FB to the east of Antelope Island.

Earthstar Geographics | Esri, HERE, Garmin

Summary

In summary we need weekly access to the transects (alternating between north and south) and seasonal access to FB flow with an expected duration of a half day.

Ambient Extraction Ambient Extraction

mL	of
no	rο

	Method				pore water	# tests			\$ Per	# tests		\$ boxes # b	noves				
Analyte	#	Test Reagent	Item Number	\$ per box		per box	\$ Per T	est	Test	per year		per year to		nit\$	Initial	Initia	al Cost
	Ph	osVer® 3 Phosphate Reagent															
Ortho Phosphorus	8048 Po	wder Pillows	2106069	\$ 42.09	25	100	\$ 0.4	42 5	0.42	72	288	3.6	4 \$	168.36		1 \$	42.09
Total Phosphorus	8190 Ph	osphorus (Total) TNT Reagent Se	2742645	\$ 83.75	25	50	\$ 1.	68 5	1.68	72	288	7.2	8 \$	670.00		2 \$	167.50
Raw Phosphorus	Ch	emtech-Ford Laboratories						5	12.00	72	288		\$	4,320.00		0 \$	-
Dissolved Phosphorus	Ch	emtech-Ford Laboratories						5	12.00	72	288		\$	4,320.00		0 \$	-
Nitrate	8192 Niti	raVer 6 Nitrate, 10 mL	2107249	\$ 57.00	15	100	\$ 0.	57 \$	0.57	72		0.72	1 \$	57.00		1 \$	57.00
Ammonia Nitrogen	8038 Am	nmonia Nitrogen Reagent Set	2458200	\$ 96.00	25	250	\$ 0.3	38 5	0.38	72		0.288	1 \$	96.00		1 \$	96.00
Total Iron	8112 TP	TZ Iron Reagent Powder Pillows,	2608799	\$ 42.55	10	100	\$ 0.4	43 5	0.43	72		0.72	1 \$	42.55		1 \$	42.55
Suflate	8051 Su	lfaVer® 4 Sulfate Reagent Powde	1206599		25	100	\$ 0.4	41 5	0.41	72		0.72	1 \$	41.15		1 \$	41.15
Suflide	8131 Su	lfide Reagent Set, Methylene Blue	2244500	\$ 66.15	25		\$ 0.	66 5	0.66	72		0.72	1 \$	66.15		1 \$	66.15
Manganese	8034 Ma	nganese Reagent Set, HR, 10 ml	2430000	\$ 81.69	10	100	\$ 0.	82 \$	0.82	72		0.72	1 \$	81.69		1 \$	81.69
Aluminum	8012 Alu	Ver® 3 Aluminum Reagent Powd	1429099	\$ 102.00	25	100		02 5		72		0.72	1 \$	102.00	_	1 \$	102.00
extractions per port	4		n	L per port:	185	\$ per port:	\$ 6	.4	121.5						Initial \$ Total	\$	696.13
ports per core	3		m	L per core:	555	\$ per core:	\$ 19	.2	364.6								
cores per transect	3				\$	per transect:	\$ 57	.5	1,093.9								
# transects per field	2					\$ per field:	\$ 114	.9	2,187.7								
efforts per year	4					\$ per year:	\$ 459	.7	8,751.0			upfront \$ pe	r year \$	9,126.5			

Part 50 mL syringe 5.0 um filter porex rod 12" luer lok port 15 mL Centrifuge Tubes		Item Number	\$ \$ \$	60.85 71.50 50.00 0.44 121.82	# per po	rt 1 1 2 1 1	# per unit 50 50 12 1000 500	\$ \$ \$	Per port 1.22 1.43 8.33 0.00 0.44	Ambient # tests per year 72 72 72 72 72 72	\$ units per year 1.44 1.44 6 0.072 0.144	2 2 6 1	\$ \$	5	121.70 143.00 300.00 0.44 121.82
ports per core cores per transect # transects per field efforts per year	3 3 2 4						\$ per port: \$ per core: \$ per transect: \$ per field: \$ per year:	\$ \$ \$	11.4 34.3 102.8 205.5 822.1		upfront	\$ per year	· \$	5	687.0

	\$ Per									
Test	Test	Chemtech-Ford Laboratories								
Particulate Phosphorus	\$ 12.00									
Dissolved Phosphorus	\$ 12.00									
		A 40.00								
extractions per port	4	\$ per port: \$ 48.00								
ports per core	3	\$ per core: \$ 144.00								
cores per transect	3	\$ per transect: \$ 432.00								
# transects per field	2	\$ per field: \$ 864.00								
efforts per year	4	\$ per year: \$ 3,456.00								